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FISCAL IMPACT REPORT

ORIGINAL DATE 1/31/07

SPONSOR Taylor LAST UPDATED _____ HB 722

SHORT TITLE Farmington Education & Sports Programs SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 722 appropriates \$50.0 from the General Fund to DFA for education and sports programs for the Farmington Parks and Recreation Department.

FISCAL IMPLICATIONS

The appropriation of \$50.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

The Farmington Parks and Recreation Department offers the citizens of Farmington after school programs, summer recreation programs and adult sports league programs. This summer, the city plans on breaking ground for the Sycamore Park Community Center, which will serve residents of a low income neighborhood.

ADMINISTRATIVE IMPLICATIONS

Local Government Division of the Department of Finance would need to determine the process and criteria required to reimburse the City of Farmington for expenditures of education and sports programs.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If HB 722 is not passed, the City of Farmington will have to pursue other, chiefly local, revenue sources to operate education and sports programs in FY08.

WEP/mt